



**Business Plan**

**2011-2013**

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**Council Projects:**

- **Proposed Garages Complex in Dawret it-Torri**
- **Construction of a Public Convenience in Dawret it-Torri - ready**
- **Upgrading of the Karl Chircop Memorial Grove**
- **Garden of Serenity – Renovation Project**
- **LED Lighting System in the Jogging Track Area - ready**

## 1.0 Introduction and Situation Analysis

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The Santa Luċija Local Council is presenting an update of the three year business plan 2010-2012. This revised plan was necessary due to recent developments and will be presented together with a three year forecast for the period between the years 2011 and 2013.

During the current year the Council managed to implement most all its commitments as set in the previous three year business plan. This was the result of the council's ability to be proactive and well prepared with its plans and projects and succeeded in getting funds from the various Government Schemes issued though out the year.

The project of the construction of a public convenience is now in its final stage and will be completed by the end of the year 2011. The Council managed to get 50% of the total estimate of this project from a government scheme for funding issued in the year 2010.

This year the Council managed to achieve funds for lighting up the Jogging Track area with an LED Lighting System. The total cost of this project is that of €75,000 which are being financed by the Housing Authority through Scheme 1 "*Nsaħħu l-Kommunita' Riġenerazzjoni fl-Oqsma tal-Binjiet tal-Gvern*" This scheme also included an educational programme which the Council organised with success. This entailed a Fitness Programme and the participation of residents for these courses was most encouraging. The Santa Luċija Local Council was one of the eleven Councils who managed to obtain funds through this scheme for the year 2011.

This year the Housing Authority also issued a second scheme in which the Council is also participating. This scheme "*Programm ta' Manutenzjoni fil-Binjiet tal-Gvern 2011-2016*" will address the maintenance works in the common areas of Government Housing blocks. This year the Council will receive €80,000 under this scheme. These funds are expected to cover works in sixteen of the fifty eight housing blocks in Santa Luċija. This is a very challenging project and requires a major commitment from all parties involved, including that of the residents.

The Council will be carrying out major road resurfacing works under the Public Private Partnership (PPP) Scheme. Works on this project are spread over a period of two years and will include the resurfacing of three major roads being Triq Inez Soler in the year 2011 and Triq il-Ġnien and Triq Guljetta Lopez in the year 2012.

Other road resurfacing works carried out this year included part of Triq Katerina Vitale and part of Triq Fortizza.

**1.0 Introduction and Situation Analysis (cont.)**

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Recently the Council has been focusing its efforts to source funds for the renovation of the Garden of Serenity. The Council's proposal was discussed at national level and plans for a massive renovation project are currently being finalised. This is a great achievement for the Council, the community of Santa Luċija and the South of Malta.

The Santa Luċija Local Council will continue to source funds through government schemes and EU Funds to implement other ambitious projects and initiatives. The Council is also committed to maintain a healthy financial situation to balance its performance and address other aspects equally important to the community such as the upgrading of recreational areas and sports facilities. The Council will also keep up its positive attitude and will continue to optimise its performance in all its functions and responsibilities.

Caroline Silvio  
Executive Secretary

Frederick Cutajar  
Mayor

## **2.0 Mission Statement and Values**

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### **2.1 Mission Statement**

To be the heart of our community by providing services that everyone uses and benefits from at different times of their lives, and by continuously striving to improve the infrastructure and social environment of our Garden City.

### **2.2 Values**

The values that Santa Lučija Local Council embraces are:

- ❖ Safeguard the natural and urban environment of our locality while enhancing its potential for the benefit of our community
- ❖ Deliver innovative services to ensure the well-being of our community as a whole and of the individuals, with special attention directed to persons with special needs
- ❖ Involve the community in decision-making and respect the opinion of each individual irrespective of belief and social status
- ❖ Ensure all services and operations are provided in the most efficient way possible while maintaining the transparent administration of Council business.

### 3.0 *Objectives, Expected Results and Strategies*

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#### 3.1 Short term objectives and expected results

**To introduce educational campaigns for a cleaner locality and monitor certain areas within the locality where the Council's regulations regarding refuse collection services are being continuously ignored.**

The Council's regulations regarding the collection of refuse are constantly being abused. The Council is planning to launch educational campaigns for a cleaner locality. These campaigns will be launched through the Council's website, notice boards and newsletters and by holding public talks. The aim is to create awareness about the problem of littering and its effect on the environment.

**To obtain additional funds to finance its projects and initiatives**

The Council is constantly focusing its attention on the various schemes for funding which the government issues for Local Councils throughout the year. The Council is doing its utmost not to miss out on any opportunity to obtain funds for projects from which the residents can benefit.

#### **Traffic Management**

The Council considers traffic management as a priority issue as it directly affects the everyday life of the residents. The Council will continue to monitor the traffic system and takes into consideration all feedback from the residents when planning its proposal for a more efficient system and road safety.

The Council will continue to have talks with the Malta Transport Authority regarding two major issues: the exit from Santa Luċija onto Xintill roundabout and the morning traffic flow from Tal-Barrani Road.

**Project for the renovation of the Garden of Serenity**

The Garden of Serenity has now become a land mark of the locality of Santa Luċija. Repair and upkeep works are an ongoing process within this garden. However after twelve years from its inauguration the Council feels that this garden needs to be renovated.

The Council is currently having talks with the Ministry of Finance and the Chinese Embassy regarding a renovation project which is expected to be financed through the protocol between Malta and China.

**Monitoring the environment**

The Council will continue to protect the environment by monitoring each development proposal with particular attention to those within the conservation zones. The Council will strive to protect the open spaces including the green belt surrounding the locality and Wied Garnaw.

Furthermore the Council will focus its efforts to create awareness on civic pride amongst the residents. The Council is committed to set example by constantly embellishing the soft areas and keep the recreational areas in a tip top condition.

**Setting up a public library and an IT Training Centre within the locality. Encourage the use of IT services amongst residents of all ages**

The Council will soon be launching the first public library in Santa Lučija. The premises will also cater for an IT Training Centre. The aim is to organise computer and Internet awareness courses for residents of all ages and create an IT literate community. The Council will also continue to provide internet service free of charge from the Council's premises. The Council will continue to update the e-mail data base with the resident's e-mail addresses to improve the Council's communication channels through IT

**Focus on the social aspect within the locality in the fields of education, health, sports, youth and the elderly**

The Council will continue to:

Give its support to schools and clubs.

Organise cultural and social activities and talks on health issues.

Give moral and financial support to all organisations who work with youths including the Santa Lučija Football Nursery. Exploit EU funds by participating in EU Youth Support Programmes and co-ordinate Youth Exchange Activities.

Urge the Central Government to continue with its scheme for the introduction of lifts in residential blocks.

**3.0 Council Objectives, expected results and strategies**

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**3.2 Long Term Objectives and expected results**

**The Council is determined to continue to exploit the possibility of obtaining funds from the European Union to implement major projects within the locality**

The Council will continue with its efforts to obtain funds from the European Regional Development Fund for the construction of a Community Centre. The Council is currently revising its application to make it more eligible for funding. The Council already has the Mepa approval for an outline development application and will be submitting a full development application in the near future.

**Archeological site in Triq il-Lellux**

The Council will continue the process for the embellishment of the prehistoric hypogeum in Triq il-Lellux. The Council decided to proceed step by step on this project as there are too many unknowns. The Council will base its plans on the results of further developments and findings. The Council's immediate plans on this project are to obtain the Guardianship Deed on this Neolithic site so that it will be in a better position to obtain funds for the rehabilitation and cleaning of this archaeological site.

**The Council will be having talks with the Central Government regarding the construction of an underground garages complex in Dawret it-Torri**

Due to a number of apartments in Santa Luċija there is a large demand for garages by local residents who very often own more than one car per household. The idea behind this project is to address precisely this issue. To this effect the Santa Luċija Local Council has identified a site which lends itself for the development of an underground garage complex.

The realisation of such a project involves a substantial amount of capital investment and requires assistance from Central Government or a Public Private Partnership agreement. The Council feels that whilst providing much needed garages in the locality, the proposed project will also be a source of financial return on the investment made.

**Construction of an underground water reservoir in the Karl Chircop Memorial Grove**

The Council is planning to construct an underground water reservoir as part of a project for the embellishment of the Karl Chircop Memorial Grove. The Council has already applied for funds under a

Government Scheme for the funding of projects in small localities. This water reservoir will collect runoff water of the adjacent roads and at the same time solving the problem of flooding in Triq Dawret it-Torri and Vjal Oleandri. The reservoir will be able to collect up to 225 cubic meters of water. The Council already obtained the Mepa permit on this project which also entails the construction of a boundary wall and other landscaping works.

**Resurfacing of the Jogging track  
with a synthetic surface**

The Council feels the need to upgrade the Jogging track by resurfacing it with a synthetic surface, ideal for such a facility. This will enhance this track turning it into a professional sports facility. The Council has recently installed an LED lighting system with forty six lamp poles around the track. The resurfacing of the track is considered as the final phase of this project.

### **3.0 Council Objectives, expected results and strategies**

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#### **3.3 Strategies**

While formulating the strategy for the three year period, the Council established its goals after conducting an environmental and organisational analysis. The Council also took full consideration of the feedback it receives from the residents and utilised past experience as a guide for the successful implementation of the strategies that will be adopted.

The strategies are:

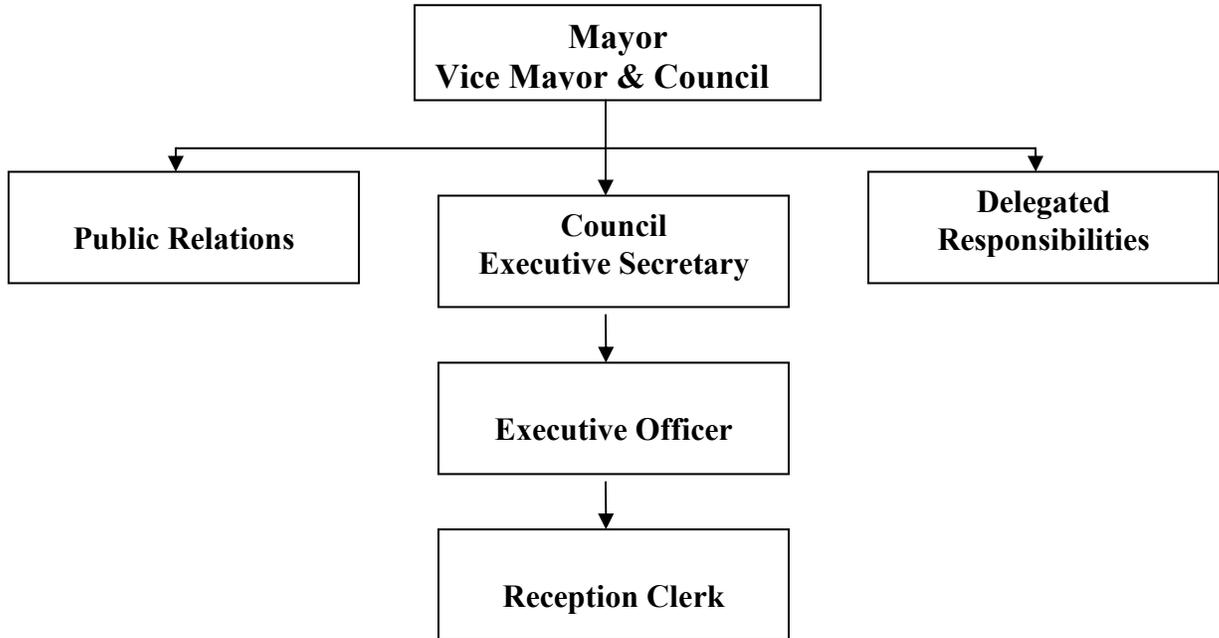
- Build further on the good relationship existing between Government Departments and the Santa Lučija Local Council. Co-ordination of works related to the services they offer will lead to the success of Council projects and objectives.
- Seek alternative sources of income for the financing of our Capital Projects and implement revenue generating schemes by fully exploiting the potential that the locality has to offer.
- Encourage residents to take a more active part in the decision making process for their locality. Monitor feedback and be proactive in identifying the needs and wants related to the social environment and infrastructure of the locality.
- Exploit the procurement of EU funding for projects which fit the requirements of the locality.

**4.0 Operations Analysis**

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**4.1 Organisation**

This Council as elected in the March election of 2007 has the following structure:



All policy making is now headed by the Council through Delegated Responsibilities entrusted to Councillors. Each Councillor may head a number of sub-committees to assist him in a specific field.

The Council's Executive Secretary implements the Council's policies, co-ordinates the day to day administration together with the Mayor and controls and monitors all other functions and activities.

The Executive Officer assists the Executive Secretary in the keeping of accounts and correspondence and the co-ordination of the day to day administration of the Council. The Reception Clerk is engaged in the delivery of services addressed to local residents mainly through the customer care system, rent collection and payments of LES fines and commercial permits.

#### **4.0 Operations Analysis**

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#### **4.2 General Activities**

Guided by the Mission Statement as proposed in this Business Plan we intend to direct all our operations towards the achievement of the Council's goals and objectives.

All Council operations could be divided in three main areas: the projects aimed at the infrastructural improvements in our locality, the projects addressed at the social environment within the locality and the delivery of services from the Council's Administrative Office.

A detailed review of the Council projects related to infrastructural improvements and the social environment have been described in detail in item 3.1 and 3.2: long and short term objectives.

The Council's Administrative Office is the direct link between the Council and the community. Its operations often reflect the efficiency and effectiveness of the Council's overall operations. It is through this office that all functions and operations are co-ordinated and monitored.

In recent years various systems related to the delivery of services have been introduced and have now become synonymous with this office. These past years the Customer Care System has been offering residents the facility to file complaints related to almost any Government Department or the Council itself. These complaints reach the relevant department through a workflow system, by phone or by e-mail and are given the necessary attention within a stipulated period of time. Complaints which fall directly under the responsibility of the Council are immediately tackled so as to cause the minimum inconvenience to the residents.

Rent collection is an on-line service which has proved to be very efficient in this locality where the majority of the residents reside in government rented property. Other services include mainly the payments of fines related to the Local Enforcement System and issuing of several permits such as trenching works and activities. This office offers these services during office hours, both mornings and afternoons. This service has now been extended to Saturdays as the Council's office is also open on Saturday from 8.00a.m to 11.30a.m.

The Council also provides e-government service through this office. Two computers with internet service were made available for public use, free of charge. Residents within the locality are fully aware of this service. In fact a considerable number of residents of all ages make use of the internet service provided daily from the Council's premises. This facility has proved to be most useful to young students who use the internet as a source of information for their educational projects and studies. It is being anticipated that e-government services will be extended to other government services such as the issuing of birth certificates etc.

The Council's Administration office offers various means of communication with the community. A considerable number of adverts and notices are issued every day and displayed in the Council's notice

**4.0 Operations Analysis**

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**4.3 General Activities (cont.)**

boards which are eight in number and are located in prime areas within the locality. Another effective means of communication is the Council's website which is continuously updated by the Council's administrative staff. Council staff also co-ordinates the set up of the Council newsletter which proved to be an ideal source of communication providing an update of all Council's current functions, operations and news. Lately the Council has constructed a data base with the e-mail addresses of those residents who agreed to receive all Council communications and advertising via e-mail. This has proved to be a most efficient and effective way of communicating with residents.

All functions and operations approved by the Council are co-ordinated through the Council's Administrative Office. These include tendering procedures, implementation of Council's projects and monitoring of contractual services and the social, educational and cultural activities organised by the Councillors.

The Council members and administrative staff have adopted a team work approach which has provided the best environment for the optimum performance of the Council in all its operations.

**Caroline Silvio**  
**Executive Secretary**

**5.0 Financial and Performance Forecast****5.1 Three Year Financial Forecast**

ACCT NO.	DESCRIPTION	FORECAST	FORECAST	FORECAST	FORECAST
		2011 - 12 €	2012 - 13 €	2013 - 14 €	2011 - 2014 €
<b>2</b>	<b>Income</b>				
0000	Government	421,939.13	391,209.76	379,651.64	<b>1,192,800.53</b>
0020	Bye-Laws	29,400.00	4,450.00	4,500.00	<b>38,350.00</b>
0090	Investment	1,400.00	1,400.00	1,400.00	<b>4,200.00</b>
0100	General	500.00	1,500.00	2,000.00	4,000.00
	<b>TOTAL</b>	<b>453,239.13</b>	<b>398,559.76</b>	<b>387,551.64</b>	<b>1,239,350.53</b>
<b>1</b>	<b>Expenditure</b>				
1000	Personal Emoluments	75,909.95	77,670.06	79,748.17	233,328.18
2000	Operations and maintenance	248,818.00	230,666.00	238,044.45	717,528.45
7000	Capital Expenditure	119,134.00	106,670.00	60,334.80	286,138.80
	<b>TOTAL</b>	<b>443,861.95</b>	<b>416,206.06</b>	<b>379,327.42</b>	<b>1,239,395.43</b>
	<b>SURPLUS/DEFICIT</b>	<b>9,377.18</b>	<b>(17,646.30)</b>	<b>8,224.22</b>	<b>(49.90)</b>
	<b>BROUGHT FORWARD</b>		9,377.18	(8269.12)	
	<b>CARRY FORWARD</b>	9,377.18	(8269.12)	(44.90)	(44.90)

**5.0 Financial and Performance Forecast (cont.)****5.2 Three Year Income Forecast**

ACCT NO.	DESCRIPTION	2011 - 12 €	2012 - 13 €	2013 - 14 €	2011 - 2014 €
<b>2</b>	<b>Income</b>				
0000	Government				
0001	Annual	285,412.68	299,683.31	329,651.64	914,747.63
0002	Supplementary	53,526.45	41,526.45		95,052.90
0003	Special needs				
0004	Public/government delegations				
0015	Other	83,000.00	50,000.00	50,000.00	183,000.00
		<b>421,939.13</b>	<b>391,209.76</b>	<b>379,651.64</b>	<b>1,192,800.53</b>
0020	Bye-Laws				
0021	Community services	400.00	450.00	500.00	1,350.00
0036	Contravention of bye-laws	20,000.00			20,000.00
0056	Sponsorships				
0066	General services	9,000.00	4,000.00	4,000.00	17,000.00
		<b>29,400.00</b>	<b>4,450.00</b>	<b>4,500.00</b>	<b>38,350.00</b>
0090	Investment				
0091	Bank interest	1,400.00	1,400.00	1,400.00	4,200.00
0096	Government securities				
		<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>4,200.00</b>
0100	General				
0110	Donations				
0120	Contributions	500.00	1,500.00	2,000.00	4,000.00
		<b>500.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	<b>4,000.00</b>
<b>TOTAL</b>		<b>453,239.13</b>	<b>398,559.76</b>	<b>387,551.64</b>	<b>1,239,350.53</b>

**5.0 Financial and Performance Forecast (cont.)****5.3 Three Year Expenditure Forecast**

ACCT NO.	DESCRIPTION	FORECAST	FORECAST	FORECAST	FORECAST
		2011 - 12 €	2012 - 13 €	2013 - 14 €	2011 - 2014 €
<b>1</b>	<b>Expenditure</b>				
1000	Personal Emoluments				
1100	Mayor's allowance	7,600.00	7,828.00	8,062.00	23,490.00
1200	Employee salaries and wages	50,640.50	52,055.17	53,616.83	156,312.50
1300	Bonuses	4,739.70	4,881.89	5,028.34	14,649.93
1400	Income supplements	726.78	727.00	727.00	2,180.78
1500	Social Security contributions	4,553.56	4,529.00	4,665.00	13,747.56
1600	Allowances	5,149.41	5,149.00	5,149.00	15,447.41
1700	Overtime	2,500.00	2,500.00	2,500.00	7,500.00
		<b>75,909.95</b>	<b>77,670.06</b>	<b>79,748.17</b>	<b>233,328.18</b>
2000	Operations and maintenance				
2100	Utilities	6,800.00	7,004.00	7,214.00	21,018.00
2200	Materials and supplies	5,700.00	5,871.00	6,047.00	17,618.00
2300	Repair and upkeep	90,000.00	60,300.00	60,609.00	210,909.00
2400	Rent	4,412.00	5,612.00	5,612.00	13,236.00
2500	National / International memberships	1,400.00	1,400.00	1,400.00	4,200.00
2600	Office services	6,350.00	6,540.00	6,737.00	19,627.00
2700	Transport	1,300.00	1,300.00	1,300.00	3,900.00
2800	Travel		3,000.00	3,000.00	6,000.00
2900	Information services	2,000.00	2,100.00	2,200.00	6,300.00
3000	Contractual services	111,876.00	117,470.00	123,343.00	352,689.00
3100	Professional services	9,780.00	10,269.00	10,782.45	30,831.45
3200	Training				
3300	Community and hospitality	8,400.00	10,000.00	10,000.00	28,400.00
3400	Incidental expenses	800.00	1,000.00	1,000.00	2,800.00
		<b>248,818.00</b>	<b>231,866.00</b>	<b>239,244.45</b>	<b>719,928.45</b>
7000	Capital expenditure				
7001	Acquisition of property				
7100	Construction	36,000.00	10,000.00	10,000.00	56,000.00
7200	Improvements	13,000.00	3,000.00	3,000.00	19,000.00
7300	Equipment	2,000.00	1,000.00	1,000.00	4,000.00
7500	Special programmes	68,134.00	92,670.00	46,334.80	207,138.80
		<b>119,134.00</b>	<b>106,670.00</b>	<b>60,334.80</b>	<b>286,138.80</b>
<b>TOTAL</b>		<b>443,861.95</b>	<b>415,006.06</b>	<b>379,327.42</b>	<b>1,239,395.43</b>

**5.0 Financial and Performance Forecast (cont.)****5.4 General Comments**

<b>Income 2011</b>	<ul style="list-style-type: none"> <li>• (A/C 0001) Government allocation is the actual amount for this period</li> <li>• (A/C 0002) The Council will receive €12,000 as funds for the construction of a public convenience under the Scheme for the financing of special projects in small localities (Memo 27/2010). The remaining funds for the amount of €41526.45 were received from the Department of Local Government under the PPP Scheme</li> <li>• (A/C 0015)€3000.00 is the income the Council received for the organisation of Car Free Day. The remaining €80,000 will be received from the Housing Authority for the maintenance of the common areas in 16 housing blocks</li> <li>• (A/C 0021) is the income from permits</li> <li>• (A/C 0036) is income from the LES pooling system as at 31 August 2011.</li> <li>• (A/C 0066) includes income for the reinstatement of trenches for works carried out by the Water Services Corp.</li> <li>• (A/C 0120) is income from Bye-Laws for the Garden of Serenity, 5-a-side football pitch, Santa Lučija booklets etc.</li> </ul>
<b>2012-2013</b>	<ul style="list-style-type: none"> <li>• (A/C 0001) We are assuming an increase of 5% in the Government allocation.</li> <li>• (A/C 0002) Is the amount the council will receive from the Department of Local Government on completion of the works carried out for the resurfacing of roads under the PPP scheme</li> <li>• (A/C0015) The scheme for the maintenance of housing blocks (2011-2016) will continue during this period. The Council is assuming that maintenance will be carried out on ten blocks each year.</li> <li>• (A/C 0120) The Council is expecting an increase in the contributions received through the Bye-Laws for the Garden of Serenity in view of the use of the garden for Wedding ceremonies and receptions.</li> </ul>
<b>Expenditure 2011</b>	<ul style="list-style-type: none"> <li>• Personnel Emoluments are the actual as per salary scales for 2011</li> <li>• Operations and Maintenance are same as previous year however A/C2300 includes the amount of €80,000 for the maintenance of Housing Blocks</li> <li>• A/C3300 includes the expenditure for the organisation of Car Free Day</li> </ul>

<p><b>Expenditure 2012-2013</b></p>	<ul style="list-style-type: none"> <li>• A provision of 3% is being taken for personnel emoluments. This is intended to cover the cost of living increase and any other increase in the revision of salary scales.</li> <li>• Operations and Maintenance include an average provision of 3% increase on most operations however A/C 2300 includes a provision of the sum of €50,000 for each year to cover the maintenance of housing blocks</li> <li>• A provision of €3,000 is being made for travel for each consecutive year in view of the possibility of activities related to town twinning's.</li> <li>• Contractual Services also include the loan repayments for the purchase of the Council Premises.</li> </ul>
<p><b>Performance</b></p>	<ul style="list-style-type: none"> <li>• The Council is committed to be most cost effective in all its operations as reflected in the yearly budget. All services provided are continuously monitored to provide the optimum performance in all areas.</li> </ul>

**6.0 Capital Development**

Account No.	Capital Expenditure Project Description	2011 - 12		2012 - 13		2013 - 14		2011 - 12 to 2013 - 14
		Account	Project	Account	Project	Account	Project	Account Total
		€	€	€	€	€	€	€
7001	Acquisition of property							
7100	<b>Construction</b> Public Convenience Masgar Karl Chircop Reservor Projects partly funded by Gov. Schemes for LC	26,000.00	26,000.00	10,000.00	10,000.00	10,000.00	10,000.00	46,000.00
7200	<b>Improvements</b>	13,000.00		3,000.00		3,000.00		19,000.00
7210	Office Furniture		1,000.00		1,000.00		1,000.00	
7230	New Street Signs		4,000.00		1,000.00		1,000.00	
7240	Street Furniture		8,000.00		1,000.00		1,000.00	
7300	<b>Equipment</b>	2,000.00		1,000.00		1,000.00		4,000.00
7320	Office Equip.-2ACs Agriculture equipment		2,000.00		1,000.00		1,000.00	
7500	<b>Special programmes</b>	68,134.00		92,670.00		46,334.80		207,138.80
7506	Road Resurfacing		68,134.00		92,670.00		46,334.80	
<b>TOTAL New Projects:</b>		<b>109,134.00</b>		<b>106,670.00</b>		<b>60,334.80</b>		<b>276,138.80</b>

**Notes and Assumptions**

The execution of each project is subject to changes in the Council's development projects.

The Santa Luċija Local Council is being proactive and preparing various projects which are in line with various funding schemes issued by the government during the year. These projects vary from infrastructural to environmental projects. In this initial process the Council prepares the plans and estimates and applies for the necessary permits.

It is not possible to determine which projects will be approved for funding. It is also difficult to predict the financial implication that these projects will entail since the schemes do not always fully finance the project. The Council will be using any surplus funds for the co-financing of such projects and the above forecast will be adjusted as necessary.

The Council has other projects which for the sake of prudence have not been included in this three year forecast. The implementation of these projects depends on the funding opportunities which will arise during this three year period. A detailed presentation of some of these projects is being attached to this Business Plan.

**6.1 Details of Capital Development Projects**

<b>Projects</b>	<b>Account</b>	
	<b>7100</b>	<ul style="list-style-type: none"> <li>• <b>Construction of public convenience in Dawret it-Torri.</b></li> <li>• <b>Upgrading of premises in Public Library.</b></li> <li>• <b>Construction of underground water reservoir in Karl Chircop memorial Grove – The Council applied for funding under the scheme for special projects</b></li> </ul>
	<b>7200</b>	<b>Improvements include a provision for any necessary street furniture or signs. A provision is also being made for small scale renewable energy projects.</b>
	<b>7300</b>	<b>A provision is also being made for the replacements of or purchase of additional, office equipment.</b>
	<b>7500</b>	<b>Resurfacing of Triq Inez Soler, Triq il-Ġnien and Triq Ġuljetta Lopez under the PPP Scheme</b>