

Ittra tas-Sindku

Mill-esperjenza twila tieghi bhala Sindku ta' San Lawrenz, is-sena finanzjarja 2010 kienet sena li ser tibqa mfakkra għall-kisbiet kbar li l-Kunsill irnexxielu jagħmel matulha. Matul din is-sena l-Kunsill akkwista f' madwar miljun ewro f' dawk li huma fondi addizzjonali gejjin mill-Unjoni Ewropea.

Dan kollu kien ta' nkoraggiment kbir għall-Kunsill Lokali tagħna peress li l-limitazzjonijiet finanzjarji tiegħu ma jhallux iwettaq il-holm u l-ambizzjonijiet tiegħu. Permezz ta' dawn l-opportunitajiet, il-Kunsill ser ikun jista' jitransforma lill-pjazza tal-lokal f' wahda aktar attraenti u li tattira lil dawk kollha li jzuruha u kif ukoll għar-residenti li jagħmlu uzu minnha ta' kuljum. Il-Kunsill akkwista fondi wkoll biex isebbah erbatax-il sqaq fil-lokal biex permezz tal-karatteristika tagħhom jattiraw aktar turizmu lejn il-lokalita tagħna.

Matul dawn l-aħħar sentejn għinna wkoll b' mod intensiv fl-amministrazzjoni tal-proġett tar-restawr tal-faċċata tal-Knisja, taz-zuntier, tal-kampnari, tal-qniepen, tas-sistema priveniva kontra s-sajjetti, tal-pitturi tal-Cali tal-Orgni u wkoll fl-installazzjoni ta' interactive panel fil-pjazza u publikazzjoni tal-mappa biex tkabbar il-potenzjal tal-punent ta' Ghawdex. Dan il-proġett kien ko-finanzjat mill-UE u sewa kwazi nofs miljun ewro. Dan il-proġett wasal fi tmiemu u ntlaga tajjeb hafna mir-residenti.

Apparti dan il-Kunsill kompli jibbenifika minn fondi addizzjoni minn skema mahruga mid-Dipartiment tal-Kunsilli Lokali u anke minn dawk ta' kofinanzjament.

Il-Kunsill kompli jaqdi lir-resident fil-bzonnijiet tagħhom. Komplu jkun qrib tac-cittadin billi jippublika l-“Avvizi tal-Kunsill” li jitqassmu bieb bieb kull xahar u li jzomm il-website tiegħu www.sanlawrenz.gov.mt aggornata kemm jista' jkun. Komplejna ninvestu fl-edukazzjoni ta' wliedna kif ukoll fil-qasam soċjali u dak kulturali.

Dan kollu jagħtini sodisfazzjoni u kuragg kbir biex inkompli nidderigi lil Kunsill li t-tmexxija tiegħu hija afdana lili. Nittama li s-snin kollha jkun ta' gwadan u ta' success bħalma kienet l-2010.

Noel Formosa
Sindku

Il-Kunsill

Inkarigu

Kunsillieri:	Partecipazzjoni f'laqghat
Is-Sindku Noel Formosa	100%
Il-Vici Sindku Anthony Formosa	100%
Is-Sur John Mercieca	100%
Is-Sur Joseph Sultana	100%
Is-Sinjura Luigia Grima	100%

Impjegati:

Is-Segretarju Ezekuttiv:

Is-Sinjura Lucienne Haber

L-iskrivana 'part-time'

Is-Sinjura Carmen Micallef

L-arej ta' l-attivit  tal-Kunsill

**Is-Sindku
u
l-kunsilliera**

Is-Segretarja

L-iskrivana

Organizzazzjoni:

L-istruttura organizzattiva li giet implimentata matul l-2010, komplet tahdem tajjeb billi tiffacilita x-xoghol ta' kuljum tal-Kunsill u l-Ufficceji tieghu.

4.2 Detailed Income Variations Schedule

DESCRIPTION	a	b	c	a-b	a-c
	2010 - 11 ACTUAL (LM)	2010 - 11 BUDGET (LM)	2009 - 10 ACTUAL (LM)	2010 - 11 BUDGET VAR (LM)	2009 - 2011 ACTUAL VAR (LM)
Income					
Government					
Annual	141,644.00	141,925.00	98,660.00	(281.00)	42,984.00
Supplementary	14,145.00		23,318.00	14,145.00	(9,173.00)
Special needs	3,000.00	30,000.00		(27,000.00)	3,000.00
Public/government entities		23,294.00		(23,294.00)	
Other		11,887.00		(11,887.00)	
	158,789.00	207,106.00	121,978.00	(48,317.00)	36,811.00
Bye-Laws					
Community Services					
Contravention of bye-laws					
Contributions and donations	1,582.34			1,582.34	1,582.34
General	56,524.53	3,583.00	67,935.00	52,941.53	(11,410.47)
	58,106.87	3,583.00	67,935.00	54,523.87	(9,828.13)
Investment					
Bank interest	138.81	466.00	79.00	(327.19)	59.81
Government securities					
	138.81	466.00	79.00	(327.19)	59.81
TOTAL	217,034.68	211,155.00	189,992.00	5,879.68	27,042.68

4.3 Detailed Expenditure Variations Schedule

DESCRIPTION	a	b	c	b-a	c-a
	2010 - 11	2010 - 11	2009 - 10	2010 - 11	2009 - 2011
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
	(LM)	(LM)	(LM)	VAR	VAR
	(LM)	(LM)	(LM)	(LM)	(LM)
Expenditure					
Personal Emoluments					
Mayor's allowance	7,083.63	6,364.00	4,650.00	(719.63)	(2,433.63)
Employee salaries and wages	40,153.26	33,797.00	28,236.00	(6,356.26)	(11,917.26)
Bonuses		473.00	473.00	473.00	473.00
Income supplements	424.00	424.00	424.00		
Social Security contributions	3,075.14	2,984.00	2,160.00	(91.14)	(915.14)
Allowances	1,646.87	6,000.00		4,353.13	(1,646.87)
Overtime					
	52,382.90	50,042.00	35,943.00	(2,340.90)	(16,439.90)
Operations and maintenance					
Utilities	4,785.19	3,546.00	7,037.00	(1,239.19)	2,251.81
Materials and supplies	2,135.56	536.00	712.00	(1,599.56)	(1,423.56)
Repair and upkeep	8,690.70	5,150.00	3,773.00	(3,540.70)	(4,917.70)
Rent	1,210.97	116.00		(1,094.97)	(1,210.97)
International memberships		150.00	425.00	150.00	425.00
Office services	3,693.21	1,700.00	1,932.00	(1,993.21)	(1,761.21)
Transport	2,425.03	850.00	1,299.00	(1,575.03)	(1,126.03)
Travel	427.44		21,144.00	(427.44)	20,716.56
Information services	517.47	666.00	683.00	148.53	165.53
Contractual services	46,719.53	31,452.00	29,441.00	(15,267.53)	(17,278.53)
Professional services	14,873.30	4,250.00	6,759.00	(10,623.30)	(8,114.30)
Training		100.00		100.00	
Community and hospitality	49,333.94	6,015.00	29,797.00	(43,318.94)	(19,536.94)
Incidental expenses					
	134,812.34	54,531.00	103,002.00	(80,281.34)	(31,810.34)
Capital Expenditure					
Acquisition of property					
Construction	825.00		1,064.00	(825.00)	239.00
Improvements	4,494.71		2,152.00	(4,494.71)	(2,342.71)
Equipment	400.97		283.00	(400.97)	(117.97)
Special programmes	1,653.86	39,000.00	20,454.00	37,346.14	18,800.14
	7,374.54	39,000.00	23,953.00	31,625.46	16,578.46
TOTAL	194,569.78	143,573.00	162,898.00	(50,996.78)	(31,671.78)

4.1 Consolidated Income and Expenditure Variations Schedule

DESCRIPTION	a	b	c	a-b/b-a	a-c/c-a
	2010 - 11 ACTUAL (LM)	2010 - 11 BUDGET (LM)	2009 - 10 ACTUAL (LM)	2010 - 11 BUDGET VAR (LM)	2009 - 2011 ACTUAL VAR (LM)
Income					
Government	158,789.00	207,106.00	121,978.00	(48,317.00)	36,811.00
Bye-laws	58,106.87	3,583.00	67,935.00	54,523.87	(9,828.13)
Investment	138.81	466.00	79.00	(327.19)	59.81
TOTAL	217,034.68	211,155.00	189,992.00	5,879.68	27,042.68
Expenditure					
Personal emoluments	52,382.90	50,042.00	35,943.00	(2,340.90)	(16,439.90)
Operations and maintenance	134,812.34	54,531.00	103,002.00	(80,281.34)	(31,810.34)
Capital Expenditure	7,374.54	39,000.00	23,953.00	31,625.46	16,578.46
TOTAL	194,569.78	143,573.00	162,898.00	(50,996.78)	(31,671.78)
Balance	22,464.90	67,582.00	27,094.00	(45,117.10)	(4,629.10)

