

Overview and Summary

In the first quarter of the year 2017, the Ghaxaq Local Council has maintained its funding according to the budget amount. Calculating the income over the expenditure during the first quarter, the Local Council ended up with a surplus of €15,990.

The Local Council has taken measures to use funding the best way. In March there was a decrease in the Cleaning of Public Convenience as these works are done by the workers under Government Scheme CWSEF. Works in the Council Premises are also being done.

During this period no capital commitments were made.

The Local Council is predicting that in the next quarter there will be an increase in operations and maintenance due to works in the Local Council premises and administrative costs. Also there will be a decrease in the Cleaning of Public Convenience.

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Chapter 1)

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