BIRKIRKARA

Minuti tat-Tlieta u Erbgħin laqgħa tas-Seba' Kunsill Lokali Birkirkara li saret fl-Uffiċċju Amministrattiv tal-Kunsill nhar it-Tnejn 14 ta' Diċembru 2015 fis-6.30pm.

| | **Il-Membri** |
|---|---|
| **Is-Sindku** | Is-Sinjura Joanne Debono Grech |
| **Il-Kunsilliera** | Is-Sinjura Rita Borg<br>Is-Sur Michael Fenech Adami (Assent skużat)<br>Is-Sur Kaylocke Buhagiar<br>Is-Sur Liam Gauci<br>Dr. Josianne Cardona Gatt<br>Is-Sur Mark George Abdilla<br>Is-Sur Anthony Buttigieg<br>Is-Sur John Mary Calleja<br>Is-Sur Herbert Conti<br>Is-Sur John Mizzi<br>Is-Sinjura Marie Claire Zammit<br>Is-Sur John Borg |
| ***Chairperson* tal-Kumitat Amministrattiv Tas-Swatar** | Is-Sur Matthew Mangion |
| ***Chairperson* tal-Kumitat Amministrattiv Ta' Fleur-de-Lys** | Dott. Francesca Zarb (Assenta) |
| **<u>L-Uffiċċjal:</u><br>Segretarju Eżekuttiv** | Is-Sur Neil Spiteri |

Fil-bidu tal-laqgħa kienu preżenti s-Sindku, is-Sinjura Joanne Debono Grech, il-Viċi Sindku s-Sinjura Rita Borg, u l-Kunsilliera, is-Sur Liam Gauci, is-Sur John Mary (Jimmy) Calleja, is-Sur Herbert Conti, s-Sinjura Marie Claire Zammit, is-Sur John Mizzi, is-Sur Mark George Abdilla, is-Sur Anthony Buttigieg, is-Sinjura Josianne Cardona Gatt, is-Sur John Borg u s-Sur Kaylocke Buhagiar. Il-Kunsillier is-Sur Michael Fenech Adami kien skużat.

Minn-naħa tal-Kumitat Amministrattiv tas-Swatar, kien preżenti s-Sur Matthew Mangion. Min-naħa tal-Kumitat Amministrattiv ta' Fleur De Lys Dott. Francesca Zarb kienet assenti. Għal din il-laqgħa kien hemm il-preżenza tal-pubbliku.

1. **Talba**

1.1 Il-laqgħa tal-Kunsill fetħet fis-sitta u nofs ta' filgħaxija. Is-Sindku s-Sinjura Joanne Debono Grech fetħet il-laqgħa bit-talba.

2. **Approvazzjoni tal-minuti tal-laqgħa numru 42**

2.1 Il-minuti tal-laqgħa numru 42 tqassmu mal-aġenda u ttieħdu bħala moqrija. Ma kienx hemm korrezzjonijiet u l-minuti ġew approvati fuq mozzjoni tas-Sindku s-Sinjura Joanne Debono Grech ssekondata mill-Kunsillier is-Sur Anthony Buttigieg.

3. **Kunsiderazzjoni u affarijiet li jirriżultaw mill-minuti**

3.1 Dwar il-minuta ta' *Green Malta Project,* is-Segretarju Eżekuttiv qal li d-Dipartiment waqqaf lill-Kunsilli milli għalissa jiffirmaw ftehim ma' kumpaniji apparti l-Green Mt u Greenpak.

4. **Approvazzjoni tal-Lista tal-Pagamenti numru 30 u tal- 'Petty Cash'**

4.1 Kien hemm xi mistoqsijiet dwar il-pagament ta' Dr. Maria Mifsud fejn is-Segretarju Eżekuttiv qal li dan il-ħlas kien għal taħriġ lill-membri ta' l-istaff biex jikkomunikaw aħjar bil-lingwa Ingliża.

4.2 Il-Kunsillier is-Sur Herbert Conti staqsa dwar ħlas lill-Alberta. Is-Segretarju Eżekuttiv qal li dak huwa ħlas dwar it-tender li kien ħareġ fl-2012 dwar CCTV fil-ġonna, u mhuwiex l-aħħar pagament.

4.3 Il-Kunsilliera s-Sinjura Marie Claire Zammit staqsiet dwar ħlas lil Piscopo Gardens. Is-Segretarju Eżekuttiv spjega li dan kien ħlas relatata mat-tender tal-*Green Urban Project.*

4.4 Il-Kunsillier is-Sur John Mizzi staqsa dwar pagamenti numri 8 u 13. Is-Segretarju Eżekuttiv qal li pagament 8 kien għall-*banner* Birkirkara u l-Fuħħar u pagament 13 kien riklam ta' kwotazzjoni fit-*Times of Malta*. Dwar l-attivita' is-Sindku s-Sinjura Joanne Debono Grech qalet li bi ftehim ma' l-għaqdiet, se tibda ssir attivita' waħda annwali u din tkun fissa fis-7 ta' Ġunju biex ma jkollniex problemi ta' maltemp.

Il-listi tal-pagamemti ġew approvati nem. con. u ffirmati.

5. **Tenders ġodda**

5.1 Is-Sindku s-Sinjura Joanne Debono Grech qalet li hemm bżonn joħorġu xi tenders ġodda li huma:

a. Tender għal Trasport ta' l-Anzjani bejn id-djar tagħhom f'Birkirkara u d-*Day Centre.*
b. Tender tal-*Youth Empowerment Centre*
c. Tender għall-kiri ta' kjosk fi Ġnien l-Istazzjon

Kien hemm qbil fil-Kunsill dwar dawn it-*tenders* u ma kienx hemm oġġezzjonijiet.

Is-Segretarju Eżekuttiv qal illi l-kwotazzjoni li kellna għall-ġarr ta' flus mill-Kunsill għall-bank skada u għaldaqstant irid li jerġa' joħroġ. Ma kienx hemm oġġezzjonijiet.

Is-Segretarju Eżekuttiv qal illi fil-21 ta' Diċembru u fl-4 ta' Jannar se jinfetħu t-tenders tal-qsari u *playing field equipment.*

## 6. Performance Bonus tas-Segretarju Eżekuttiv u Staff

6.1 Is-Segretarju Eżekuttiv ressaq il-*performance appraisals* ta' l-istaff u ssuġerixxa illi l-istaff kollu jingħata 6% bonus. Is-Sindku s-Sinjura Joanne Debono Grech ipproponiet li jsir hekk u l-Kunsill qabel b'mod unaninimu. Is-Sindku qalet li hi tistenna li l-istaff jinteressa ruħu f'dak kollu li jiġri f'Birkirkara u talbet lis-Segretarju Eżekuttiv biex ibiddel il-*layout* tal-Kunsill biex il-pubbliku jidħol mall-ewwel quddiem l-iskrivaniji. Kien hemm xi membri tal-Kunsill li wrew preokuppazjoni għas-sigurta' imma s-Sindku qalet li bis-sistema l-ġdida ta' CCTV ta' l-Alberta għandna nkunu koperti sew.

6.2 Għad-diskussjoni dwar il-bonus tas-Segretarju, is-Segretarju Eżekuttiv ħalla l-kamra. Is-Sindku ssuġġeriet bonus ta' 10%, il-massimu. Ma kienx hemm oġġezzjonijiet u l-bonus ġie approvat nem. con.

## 7. Korrispondenza

7.1 Ma kienx hemm korrispondenza.

## 8. Tweġibiet għall-mistoqsijiet tal-Kunsilliera

8.1 Il-Kunsillier is-Sur Anthony Buttigieg qal li hemm bżonn tissewwa il-gradilja fi Triq Tumas Fenech.

8.2 Il-Kunsillier is-Sur Mark George Abdilla staqsa dwar meta jista' jsir xogħol fuq it-triq PP Castagna. Is-Sindku s-Sinjura Joanne Debono Grech qalet li se jsir ftehim mal-Gvern biex hu jibgħat il-ħaddiema u aħna nagħtu t-tarmak. Toroq Guże Orlando, PP Castagna u Bontadini se jkunu minn ta' l-ewwel li jsiru għax qegħdin fi stat gravi.

8.3 Il-Kunsillier is-Sur John Borg qal li l-boroż is-suwed ġie li jdumu ma jinġabru u hemm bżonn ta' kampanja anke bl-Ingliż ħalli r-residenti barranin ikunu jafu meta jridu joħorġu ż-żibel. Il-Kunsillier is-Sur Kaylocke Buhagiar issuġerixxa illi nagħmlu tabelli temporanji bit-tagħrif meta jinġabar l-iskart.

8.4 Il-Kunsilliera s-Sinjura Josianne Cardona semmiet problemi ta' traffiku fi Triq Brared u pproponiet sistema ta' *drop off* u biex fi triq parallela ma jsirx *parking*.

8.5 Il-Kunsillier is-Sur John Mizzi qal li bħala Kunsill għandna bżonn nixtru magna żgħira li tilwi l-karti speċjalment għal meta jkollna *bulky mail*. Is-Segretarju Eżekuttiv qal li flimkien mas-Sur Mizzi diġa' kienu raw xi mudelli imma jekk tinxtara minn fuq l-internet niffrankaw żewġ terzi tal-prezz. Is-Segretarju qal li jekk il-Kunsill jaqbel hu jixtri bil-*card* tiegħu u mbagħad jieħu l-flus lura mill-Kunsill. Is-Sindku qalet lis-Sur Mizzi biex ikunu xhud li t-transazzjoni tkun korretta. Il-Kunsilliera Josianne Cardona talbet lis-Segretarju biex jagħmel talba formali lis-Sindku biex inkunu *covered*.

8.6 Il-Kunsillier is-Sur Mark Abdilla staqsa fuq l-proġett artistiku li kellu jsir quddiem Farsons. Is-Sindku qalet li l-artisti li pproponew il-proġett ma reġgħux ġew. Hi stiednet lill-Kunsilliera s-Sinjuri Mark George Abdilla u Kaylocke Buhagiar biex nerġgħu nagħmlu kuntatt magħhom.

8.7 Il-Kunsilliera Josianne Cardoan ġibdet l-attenzjoni li fi Ġnien Sqaq Ibgħal hemm bżonn aktar bandli u qed ikun hemm il-ħmieġ.

## 9. Kommunikazzjoni mis-Sindku

9.1 Is-Sindku qalet illi għall-vakanza ta' *part time administrative clerk*, kellna applikazzjopni waħda. Il-kandidata hija s-Sinjura Christine Mifsud, li diġa kellha esperjenza ta' xogħol mal-Kunsill fuq skema. Is-Segretarju qal li wara li tlaqqa' l-bord tar-Riżorsi Umani, fejn kien hemm prezenti il-Kunsillieri is-Sinjura Rita Borg, is-Sur Jimmy Calleja, is-Segretarju Eżekuttiv u Konsulent u wara li sar interview mal-kandidata, il-kandidatura tas-Sinjura Mifsud ġiet approvata. Is-Segretarju Eżekuttiv qal li Christine ser tkun qed tispeċjalizza fuq fondi.

9.2 Il-Kunsillier is-Sinjura Josianne Cardona Gatt qalet li hemm fondi għal taħriġ ta' l-istaff mill-ETC u s-Segretarju Eżekuttiv ser jgħaddi din l-informazzjoni lis-Sinjura Mifsud.

## 10. Għeluq

10.1 Il laqgħa spiċċat fis-sebgħa u nofs ta' filgħaxija u ġiet aġġornata *sine die*.

Joanne Debono Grech
Sindku

Neil Spiteri
Segretarju Eżekuttiv

Segwi l-laqgħat live fuq
***http://birkirkaralocalcouncil.com/live-streaming/***

Skeda tal-Hlasijiet - Rapport ta' Xiri u Pagamenti
Data: 10.12.15 - 05.01.2016

| | Fornitur | Ammont tal-Invoice | Ammont li ser Jithallas | Metodu* | | Deskrizzjoni | Data tal-Invoice | Nru. tal-Invoice | Nru. Tal-PO | Nru. Taċ-Ċekk |
|---|---|---|---|---|---|---|---|---|---|---|
| 21 | Alarm Tech | €1,062.00 | €1,062.00 | D | PF | Vandal Proof Camera and Installation | 12.11.15 | V339/15 | PO106750 | 16785 |
| 22 | Department of Information | €9.32 | €9.32 | D | PF | Advert BLC006/2015 - Tender for Supply & Delivery of Ornamental Plants, Trees, Shrubs and Pots | 30.11.15 | | | 78 |
| 23 | Signal 8 Security | €443.68 | €443.68 | D | PF | Wardens Service - Gnien l-Istazzjon 15.10.15-17.10.15 | 31.10.15 | 201510048 | 81 | 16766 |
| 24 | Department of Information | €9.32 | €9.32 | D | PF | Advert BLC007/2015 - Tender for Street Furniture etc | 01.12.15 | | 82 | 16747 |
| 25 | Perit William Lewis | €5,312.25 | €5,312.25 | T | DF | Prfessional Fees, Aug - Nov 15, N'Kara Valley , Gnien l-Istazzjon , Traffic Counts Triq Tommaso Dingli, Traffic management Swatar, Triq F S Caruana Prelimary Design | 25.11.15 | 294 / 15 | | 16768 |
| 26 | Buddy's Stationary | €144.00 | €144.00 | D | PF | Newspapers November 2015 | 01.12.15 | | 84 | 16725 |
| 27 | Pinto | €300.10 | €300.10 | D | PF | Reception Jum Fleur-de-Lys | 27.11.15 | 4086 | 85 | 16761 |
| 28 | One Productions Ltd | €467.28 | €467.28 | D | Pf | Advert B'Kara u l-Fuhhar 2015 | 31.10.15 | 2274 | 83 | 16757 |
| 29 | Palmyra | €215.01 | €215.01 | D | PF | Printing of Certificates - Jum B'Kara 2015 | 03.12.15 | 25168 | 87 | 16760 |
| 30 | Department of Local Government | €35.00 | €35.00 | D | PF | Advert Tender BLC006/2015 - Tender for Supply & Delivery of Plants, Trees, Shrubs & Pots | 30.11.15 | | 89 | 16746 |
| 31 | Falzon Service Station | €20.00 | €20.00 | D | PF | Fuel for Generator / Compactor | 03.12.15 | 47464 | 90 | 16728 |
| 32 | Audio Works | €160.00 | €160.00 | D | PF | Sound B'Kara u l-Fuhhar 2015 | 30.11.15 | BLC015 | 97 | 16738 |
| 33 | Central Asphalt Ltd | €11.00 | €11.00 | D | PF | Sand and Spall | 02.12.15 | 55920 | 108 | 16745 |
| 34 | Palmyra | €17.00 | €17.00 | D | PF | Timbru BIRKIRKARA LOCAL COUNCIL | 30.11.15 | 25157 | 102 | 16760 |
| 35 | The Guard & Warden House Ltd | €31.68 | €31.68 | D | PF | Wardens Service - Main Street Xmas Decorations 05.12.15 | 03.12.15 | | 107 | 16727 |
| 36 | Falzon Service Station | €30.00 | €30.00 | D | PF | Fuel - BBL474 | 02.12.15 | 47428 | | 16705 |
| 37 | J B Stores | €132.00 | €132.00 | D | PF | Tapit for Palk | 02.12.15 | 068377A1 | 106 | 16723 |
| 38 | Agenda Book Shop | €280.00 | €280.00 | D | PF | Tokens Jum Birkirkara | 02.12.15 | 104580 | 105 | 16724 |
| 39 | Elmein Services | €53.10 | €53.10 | D | PF | Lift Inspections as per JB 59257-9 | 01.12.15 | 27493 | 104 | 16751 |
| 40 | J Lautier Co Ltd | €143.64 | €143.64 | D | PF | Iron Spheres | 09.12.15 | 91544 | 101 | 16755 |
| | Sub Total c/f | €8,876.38 | €8,876.38 | | | | | | | |
| | Sub Total b/f | €26,377.66 | €3,595.14 | | | | | | | |
| | Total | €35,254.04 | €12,471.52 | | | | | | | |

Approvati fis-Seduta Nru:
**D - Direct Order, T - Tender, K - Kwotazzjonijiet, PP - Part Payment, PF - Paid in Full.**

Sindku

Kunsillier

**Skeda tal-Hlasijiet - Rapport ta' Xiri u Pagamenti**
**Data: 10.12.15 - 05.01.2016**

| | Fornitur | Ammont tal-Invoice | Ammont li ser Jithallas | Metodu* | | Deskrizzjoni | Data tal-Invoice | Nru. tal-Invoice | Nru. Tal-PO | Nru. Taċ-Ċekk |
|---|---|---|---|---|---|---|---|---|---|---|
| 41 | Falzon Service Station | €30.00 | €30.00 | D | PF | Fuel HBM924-KM882630 | 09.12.15 | 47708 | 109 | 16730 |
| 42 | Sound Machine Ltd | €829.72 | | K | | FSMA October 2015 | 05.11.15 | 10085196 | 111 | |
| 43 | Mail Box Services Ltd | €165.20 | €165.20 | D | PF | Distribution of Leaflets Jum Birkirkara 2015 - Kompetizzjoni ghat-Tfal | 30.10.15 | 2967 | 112 | 16789 |
| 44 | Don Juan Ironmongery | €88.35 | €88.35 | D | PF | Holder, Bulb, Wall Plates, Trapani. Pin Bulbs, Tape etc | 20.11.15 | 201115 | 115 | 16788 |
| 45 | Pierre Caruana | €59.70 | €59.70 | D | PF | Tranggar ta regulater tal-pixxaturi tal-Latrini tal-Wied | 30.09.15 | 12 | 116 | 16790 |
| 46 | Arms Ltd | €91.86 | €91.86 | D | PF | Electricity Pump Room 28.05.15 - 20.08.15 | 28.05.15 | 20999744 | 117 | |
| 47 | Arms Ltd | €325.96 | | D | | Smart Kids 16.05.15-12.10.15 W & E | 23.10.15 | 21146117 | 118 | |
| 48 | Arms Ltd | €278.51 | | D | | Old railway Station Gardens Electricity 28.05.15-01.09.15 | 29.09.15 | 20999743 | 119 | |
| 49 | Joe Bugeja & Associates | €5,000.00 | €5,000.00 | T | PF | Payment on Account | | | | 16718 |
| 50 | J F Mallia Ltd | €1,732.34 | | T | | Street Lighting October 2015 | 05.11.15 | 1339 | | |
| 51 | A & M Printing Ltd | €1,158.76 | | K | | Xmas Cards & Programme u Inviti kollegjata Jum B'Kara | 27.11.15 | 8659 | 122 | |
| 52 | Alistair Floral Designer | €780.00 | | D | | Xmas Tree & Lights | 01.12.15 | 15072 | 124 | |
| 53 | Zaffarese | €2,584.20 | | K | | Outdoor Tents behind St Helen Church - Jum Birkirkara | 12.12.15 | 6309 | 125 | |
| 54 | Charles Grech | €840.00 | €840.00 | T | PF | Youth Worker - November 2015 | 04.12.15 | 44 | | 16735 |
| 55 | Arms Ltd | €1,079.42 | | D | | Water & Electricity Gnien John Borg 22.08.15-26.08.15 | 14.10.15 | 19870053, 20228021, 20575968, 20999743 | | |
| 56 | Deaprtment of Local Government | €45.00 | €45.00 | D | PF | Advert Tender BLC007/2015 | 10.12.15 | | 127 | 16786 |
| 57 | Mail Box Services Ltd | €165.20 | | D | | Distribution of Xmas Cards 2015 | 14.12.15 | 3043 | 114 | |
| 58 | Mail Box Services Ltd | €165.20 | | D | | Distribution of Leaflets Jum Birkirkara 2015 - Programme | 14.12.15 | 3037 | 132 | |
| 59 | Lombardi Printers Ltd | €41.30 | €41.30 | D | PF | A4 PVC Stickers - Clean up after your Dog | 07.12.15 | 9907 | 134 | 16792 |
| 60 | Joe Dimech | €94.40 | €94.40 | D | PF | Presenter - Jum Birkirkara 2015 | 05.12.15 | 36 / 15 | 128 | 16791 |
| | **Sub Total c/f** | **€15,555.12** | **€6,425.81** | | | | | | | |
| | **Sub Total b/f** | **€35,254.04** | **€12,471.52** | | | | | | | |
| | **Total** | **€50,809.16** | **€18,897.33** | | | | | | | |

Sindku

**Approvati fis-Seduta Nru:**
**D - Direct Order, T - Tender, K - Kwotazzjonijiet, PP - Part Payment, PF - Paid in Full.**

Skeda tal-Hlasijiet - Rapport ta' Xiri u Pagamenti
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| | Fornitur | Ammont tal-Invoice | Ammont li ser Jithallas - | Metodu* | | Deskrizzjoni | Data tal-Invoice | Nru. tal-Invoice | Nru. Tal-PO | Nru. Taċ-Ċekk |
|---|---|---|---|---|---|---|---|---|---|---|
| 61 | A & M Printing Ltd | €751.80 | | K | | Leaflets Party tat-Tfal u Leaflets B'Kara u l-Fuhhar 15 | 04.11.15 | 8593 | 123 | |
| 62 | ESS Ltd | €328.45 | | D | | Flood Lights & Lamps | 15.12.15 | 183801 | 131 | |
| 63 | Silvio Chairs | €212.40 | | D | | PVC Chairs X 300 - Gieh Birkirkara 2015 | 14.12.15 | 3274 | 130 | |
| 64 | Sound Machine | €420.97 | | K | | FSMA November 2015 | 11.12.15 | 10087150 | 129 | |
| 65 | Zaffarese | €236.00 | | D | | Hire of 5 panels Jum Birkirkara 2015 | 12.12.15 | 6311 | 126 | |
| 66 | Commissioner of Inland revenue | €3,981.56 | €3,981.56 | D | PF | Tax & NI ghax-Xahar ta Settembru 2015 | 28.10.15 | | | APS780 |
| 67 | 3 Impjegati Skala 16 | €2,202.28 | €2,202.28 | D | PF | Salarju u Overtime ghax-xahar ta Ottubru 2015 | 28.10.15 | | | APS 756-790 |
| 68 | 3 Impjegati Skala 15 | €2,348.89 | €2,348.89 | D | PF | Salarju u Overtime ghax-xahar ta Ottubru 2015 | 28.10.15 | | | APD785-787 |
| 69 | 1 Impjegati Skala 13 | €860.00 | €860.00 | D | PF | Salarju ghax-xahar ta Ottubru 2015 | 28.10.15 | | | APS784 |
| 70 | 3 Impjegata Skala 10 | €3,901.59 | €3,901.59 | D | PF | Salarju u Overtime ghax-xahar ta Ottubru 2015 | 28.10.15 | | | APS 781-783 |
| 71 | Segretarju Ezekuttiv Skala 5 | €1,986.16 | €1,986.16 | D | PF | Salarju ghax-Xahar ta Ottubru 2015 | 28.10.15 | | | APS791 |
| 72 | Onorarju tas-Sindku | €880.72 | €880.72 | D | PF | Onorarju ghax-Xahar ta Ottubru 2015 | 28.10.15 | | | APS 792 |
| 73 | Commissioner of Inland revenue | €3,615.44 | €3,615.44 | D | PF | Tax & NI ghax-Xahar ta Ottubru 2015 | 25.11.15 | | | APS793 |
| 74 | 3 Impjegati Skala 16 | €2,223.49 | €2,223.49 | D | PF | Salarju u Overtime ghax-xahar ta Novembru 2015 | 25.11.15 | | | AP 800-802 |
| 75 | 3 Impjegati Skala 15 | €2,392.91 | €2,392.91 | D | PF | Salarju u Overtime ghax-xahar ta Novembru 2015 | 25.11.15 | | | APS 798-799,813 |
| 76 | 1 Impjegati Skala 13 | €854.09 | €854.09 | D | PF | Salarju ghax-xahar ta Novembru 2015 | 25.11.15 | | | APS 797 |
| 77 | 3 Impjegata Skala 10 | €3,993.91 | €3,993.91 | D | PF | Salarju u Overtime ghax-xahar ta Novembru 2015 | 25.11.15 | | | APS 794-796 |
| 78 | Segretarju Ezekuttiv Skala 5 | €1,946.33 | €1,946.33 | D | PF | Salarju ghax-Xahar ta Novembru 2015 | 25.11.15 | | | APS804 |
| 79 | Onorarju tas-Sindku | €880.72 | €880.72 | D | PF | Onorarju ghax-Xahar ta Novemberu 2015 | 25.11.15 | | | APS805 |
| 80 | Commissioner of Inland Revenue | €4,292.24 | €4,292.24 | D | PF | Tax & NI Novembru 2015 | 23.12.15 | | | APS806 |
| | **Sub Total c/f** | **€38,309.95** | **€36,360.33** | | | | | | | |
| | **Sub Total b/f** | **€50,809.16** | **€18,897.33** | | | | | | | |
| | **Total** | **€89,119.11** | **€55,257.66** | | | | | | | |

Approvati fis-Seduta Nru:
**D - Direct Order, T - Tender, K - Kwotazzjonijiet, PP - Part Payment, PF - Paid in Full.**

Sindku

Kunsillier

**Skeda tal-Ħlasijiet - Rapport ta' Xiri u Pagamenti**
**Data: 10.12.15 - 05.01.2016**

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| | Fornitur | Ammont tal-Invoice | Ammont li ser Jithallas | Metodu* | | Deskrizzjoni | Data tal-Invoice | Nru. tal-Invoice | Nru. Tal-PO | Nru. Taċ-Ċekk |
|---|---|---|---|---|---|---|---|---|---|---|
| 81 | 3 Impjegati Skala 16 | €2,811.16 | €2,811.16 | D | PF | Salarju u Overtime u Bonus ghax-xahar ta Dicembru 2015 | 23.12.15 | | | APS814-816 |
| 82 | 3 Impjegati Skala 15 | €2,915.47 | €2,915.47 | D | PF | Salarju u Overtime u Bonus ghax-xahar ta Dicembru 2015 | 23.12.15 | | | APS811-813 |
| 83 | 1 Impjegati Skala 13 | €962.38 | €962.38 | D | PF | Salarju u Bonus ghax-xahar ta Dicembru 2015 | 23.12.15 | | | APS810 |
| 84 | 3 Impjegata Skala 10 | €4,490.64 | €4,490.64 | D | PF | Salarju u Overtime u Bonus ghax-xahar ta Dicembru 2015 | 23.12.15 | | | APS807-809 |
| 85 | Segretarju Ezekuttiv Skala 5 | €2,061.75 | €2,061.75 | D | PF | Salarju ghax-Xahar ta Dicembru 2015 | 23.12.15 | | | APS817 |
| 86 | Onorarju tas-Sindku | €1,480.72 | €1,480.72 | D | PF | Onorarju ghax-Xahar ta Dicembru 2015 | 23.12.15 | | | APS818 |
| 87 | Allowance tal-Kunsilliera | €5,495.99 | €5,495.99 | D | PF | Allowance ghax-Xahar ta Dicembru 2015 | 23.12.15 | | | APS819-820 |
| 88 | Waste Collection Ltd | €14,712.71 | | T | | Street Sweeping and Cleaning December 2015 | 31.12.15 | 015 / 580 | | |
| 89 | Department of Information | €9.32 | €9.32 | D | PF | Advert BLCQ Servizz ta Trasport ta Flus | 15.12.15 | BLCQ014 | 140 | 16795 |
| 90 | Department of Information | €9.32 | €9.32 | D | PF | Advert Fun race Fleur-de-lys | 04.12.15 | | 138 | 16795 |
| 91 | Department of Local Government | €35.00 | €35.00 | D | PF | Advert BLCQ014 Servizz ta Trasport ta Flus | 24.12.15 | BLCQ014 | 139 | 16796 |
| 92 | Calleja Second Step | €36.00 | €36.00 | D | PF | Balloons - Xmas Kids Party | 17.12.15 | SA1267595 | 135 | 16794 |
| 93 | Bjorn Borg | €190.00 | €190.00 | D | PF | Changing of Electrical Parts | 20.10.15 | 13 | 106865 | 16787 |
| 94 | Alfons Enterprises | €38.48 | €38.48 | D | PF | Milk, Tea, Coffee, Sugar | 14.12.15 | 16002404 | 136 | 16793 |
| 95 | Falzon Service Station | €20.00 | €20.00 | D | PF | Fuel BBL474-KM492176 | 14.12.15 | 42282 | 143 | 16732 |
| 96 | Department of Local Government | €45.00 | €45.00 | D | PF | Advert BLC007/2015 Tender for Street Furniture | 10.12.15 | BLC007/2015 | 127 | 16786 |
| 97 | CCF Thrift Shop | €100.00 | €100.00 | D | PF | Dec 15 Mr H Bezzina - Correctional Facilities Workers | 14.12.15 | | 142 | 16734 |
| 98 | CFF Thrift Shop | €100.00 | €100.00 | D | PF | Dec 15 Mr C Bonello - Correctional Facilities Workers | 14.12.15 | | 141 | 16733 |
| 99 | Falzon Service Station | €30.00 | €30.00 | D | PF | Fuel HBM924-KM82852 | 15.12.15 | 47678 | 144 | 16737 |
| 100 | Falzon Service Station | €30.00 | €30.00 | D | PF | Fuel for Compactor / Generator | 21.12.15 | 42569 | 145 | 16778 |
| | Sub Total c/f | €35,573.94 | €20,861.23 | | | | | | | |
| | Sub Total b/f | €89,119.11 | €18,897.33 | | | | | | | |
| | Total | €124,693.05 | €39,758.56 | | | | | | | |

Approvati fis-Seduta Nru:
D - Direct Order, T - Tender, K - Kwotazzjonijiet, PP - Part Payment, PF - Paid in Full.

Sindku

Kunsillier